

OLD CATHOLIC AND ANGLICAN AIRPORT MINISTRY (OCAAM)

at

SCHIPHOL AIRPORT

Annual Report 2019



(meditation centre at Schiphol)

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Foreword

Dear reader,

In 2019 a few things changed at OCAAM.

For the first time in the history of OCAAM we became a real employer with all the extra administrative responsibilities. After several years of very helpful administrative support by the Old Catholic bishop's office, we had to employ our pastor as a stichting OCAAM for the first time. As a good employer we had to arrange all necessary things for the employment relationship between the employee, employer OCAAM and her board members. Due to our network and the knowledge of the SPLS (the other Schiphol chaplaincy member with an employee) we could organize this in a flawless manner. Thanks to all the board members, legal and insurance experts who helped us most of the time pro-bono.

In 2019 two board members, Dave Thomas and Benjamin Arthur, left after many years of dedication to OCAAM and the Schiphol Chaplaincy. We were happy to welcome new aspirant board members from the Anglican Church. We hope to continue to welcome new board members in 2020 from Anglican and Old Catholic churches.

Also the new set up of a joint Schiphol Airport Chaplaincy website started and is live now. We see an increasing number of visits to promote our work at Schiphol.

What 2020 will bring is still uncertain due to the impact of COVID-19 and the subsequent dramatic drop in the number of passengers. In good cooperation with Schiphol management we keep the work going at Schiphol, together with the other partners in the Chaplaincy. Your continued support is most welcome in these challenging times.

God bless,

Eric de Boer, chairmain

1. Background

A busy airport

Schiphol Airport is the third busiest airport in Europe and the twelfth busiest in the world. Almost 72 million passengers passed through Schiphol in 2019. That is almost 200,000 per day flying in-and-out of 332 different destinations. The airport chaplaincy also serves the more than 68,000 people who work at the airport. The airport is therefore a bustling international community.

A growing chaplaincy

There has been an Airport Chaplaincy at Schiphol since 1975 when a Catholic chaplain was appointed. The Protestant Church in the Netherlands joined a few years later in 1978 and the Anglican Church in 2002. The individual chaplains are each supported by their own board that acts as the chaplain's employer. Since 2014, the three boards have worked closely together in the board of SOLS, which ensures a coherent realisation of the chaplaincy's work and is the point of contact with the Schiphol Group. In 2019 SOLS made further steps to prepare the Airport Chaplaincy for the future, e.g. how to obtain more synergy and adapt to the ever growing airport. Together with the chaplains, SOLS also oversees the work of the 25 volunteers who act as hosts in the Meditation Centre that is open to visitors of all faiths and none and where a Christian ecumenical service is held every Sunday.

The overarching board of SOLS provides a joint annual report in Dutch, which is sent to all donors and stakeholders. The annual report of OCAAM itself is in the English language and will only be sent by e-mail to our donors and stakeholders.

A chaplaincy valued by Schiphol



(Looking out of the meditation centre window)

Schiphol is very pleased to have an airport chaplaincy. To quote a former chairman: "Schiphol is a village and a village needs a church". Schiphol therefore strongly supports the chaplaincy's work by providing office space, PR support, and the meditation centre. It also makes a significant financial contribution for which we are extremely grateful.

2. OCAAM's vision and mission

Christ's ambassador



OCAAM's vision is to ensure that our chaplain at Schiphol can be a beacon that passengers and personnel can trust and rely on whatever their circumstances. Or as our current chaplain puts it: "I am Christ's ambassador at Schiphol". In practice our mission is to provide pastoral and spiritual support to whoever needs it at Schiphol. This can be informally through the conversations the chaplain has with passengers and personnel as he walks around Schiphol, through the work of the meditation centre that is open to people of all creeds or through specific calls from Schiphol to provide assistance to passengers in distress.

(OCAAM Chaplain Mark Hafkenscheid)

Vision and mission statement

OCAAM's vision is, that in an ever more transient world, where globalisation is increasing and more and more people are traveling all over the world, the Church needs to be recognised as a beacon, on which people in whatever circumstances can trust and rely.

OCAAM 's mission is for all employees, visitors and travellers at Schiphol Airport, to experience the presence of pastoral care and help through the involvement of the Old Catholic and Anglican Churches; we aim for there to be a place for reflection, where everyone who wishes can pray, meditate and get help.

3. Impact of our work

Not OCAAM's work but our work together with the other chaplains and the other boards united in SOLS and its meditation centre volunteers define the quality of the Schiphol Airport Chaplaincy. As such, an in detail report of 2019 can be found in the year report of SOLS, our combined foundation. This report is published on our joint Airport Chaplaincy Schiphol internet site (airportchaplaincy.nl).

In numbers

- 1 Christian ecumenical service every Sunday in the meditation centre
- 3 full-time chaplains (1 Catholic, 1 Dutch Protestant and 1 Anglican/Old Catholic)
- 25 volunteers who act as hosts at the meditation centre 7 days a week
- 319 calls per year from Schiphol to the chaplains requesting specific assistance to travellers in distress
- > 60,000 people per year who visit the meditation centre

Unseen but vital

However, most of the chaplaincy's impact is less tangible. It is an unseen soothing balm that helps the airport to run a bit more smoothly. The staff who know they can call upon the chaplains when they need them, the quiet words of assurance that the chaplains and volunteers give to many passengers each week, the cheery face of a chaplain who casually chats to various members of staff and encourages them in their work or the listening ear that has the time to hear a person's story.

Chaplains on call

Schiphol has grown rapidly in recent years and with that the number of specific calls for assistance that the chaplains respond to. In 2003, there were just 113 calls that required an average time of 2.19 hours each. In 2019, it was 319 calls that required an average time of 4,35 hours each.



(Chaplain on call)

4. Highlights of 2019

The chaplains



(Chaplain Mark Hafkenscheid and Support Chaplain Joop Albers at work at the meditation centre)

OCAAM Board

In 2019 we held four times an OCAAM board meeting.

At the end of 2018 we ensured the financial support from Anglican and Old Catholic side for 2019 and 2020.

In 2019 the board completed the legal and financial employer-employee regulations with regard to our Chaplain.

Two valued Anglican members left the board in 2019 but not before they helped us to publish the vacancies they left behind in applicable Anglican communication channels.

In 2020 two new board members are expected to join us.

Subsequently, the OCAAM board will try to ensure the financial support for the coming years.

5. The financial picture

The accounts for the calendar year of 2019 show a small profit of € 1.539,20. We also forecast an increased loss for the oncoming years. Fortunately our assets are sufficient to weather these difficult times, while we are searching for ways to balance our books again.

A continuous and sustained effort is needed to maintain the financial position of OCAAM, while also aiming for a balance in donations from Old Catholic and Anglican donors.

6. Communication

OCAAM communicates with its supporters and the wider public in two ways:

- website www.ocaam.airportchaplaincy.nl
- we visit parishes to tell about our work and we welcome visiting groups

Broader information about the work of the airport chaplaincy is available on the SOLS website (www.airportchaplaincy.nl).



Annex 1 - How OCAAM works

OCAAM was established in 2010 when the Old Catholic Church joined the former Anglican Airport Ministry (AAM). OCAAM is a tangible expression of the close collaboration between the Old Catholic and Anglican churches that was established in the Bonn Agreement of 1931.

The OCAAM board is the official employers of the OCAAM chaplain. The chaplain is seconded from the Old Catholic or the Anglican Church. A chaplain is appointed for a period of 5 years and a renewal of the contract for a further 5-year period is possible. The Old Catholic Church and the Anglican Church appoint the chaplain in turn. The appointment is always with the approval of the Anglican Bishop of Gibraltar in Europe and the Old Catholic Bishop of Haarlem.

OCAAM is a foundation, which is registered with the Dutch Chamber of Commerce and has Dutch charitable (ANBI) status.

OCAAM is responsible for raising the funds needed to support the chaplain (on average 50% by Schiphol and 25% each from Anglican and Old Catholic donors). OCAAM is responsible for ensuring good working conditions for the chaplain and facilitating the chaplain in realising his work.

The board meets four times per year.

Team members OCAAM board in 2019

Mark Hafkenscheid	Chaplain	Anglican	
Joop Aalbers	Supporting Chaplain	Old Catholic	
Eric de Boer	Chair	Old Catholic	
Alex Blok	Secretary	Old Catholic	
Iwan Tensen	Treasurer	Anglican	
Cees Borst	Webmaster	Old Catholic	
Benjamin Arthur	Public Relations	Anglican	left during 2019
Dave Thomas	Member	Anglican	left during 2019

In 2020 we expect to have two new Anglican members



Annex 2 Donations and contact

DONATIONS

OCAAM's work depends on the generosity of its supporters.

Donations may be given directly through the foundation's bank account, and are tax-deductible for Dutch donors. If you are a resident of the Netherlands, please contact the OCAAM Treasurer for the most tax-efficient way of giving. All donations can be sent to:

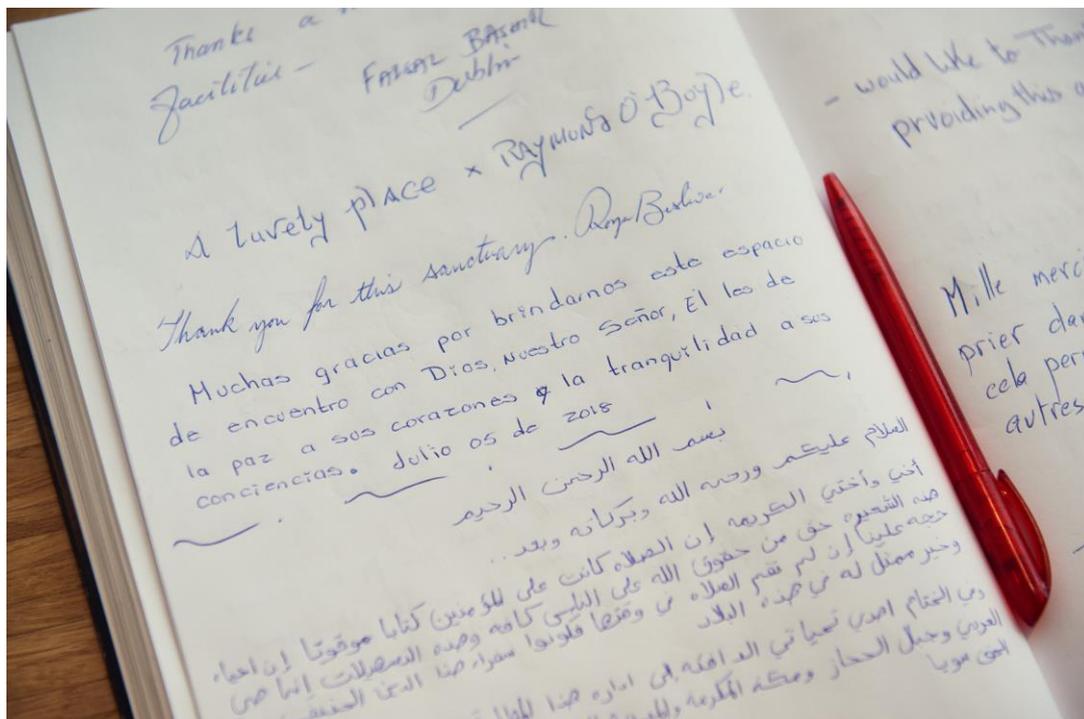
Stichting Old Catholic and Anglican Airport Ministry
IBAN: NL32RABO0393788342 / BIC: RABONL2U
Bank: Rabobank, Dam 16, Amsterdam

For tax-deductible donations:

RSIN: 815744948
SBI-code: 94911 - *Religieuze Organisatie* (Religious organisation)

POSTAL ADDRESS

Old Catholic and Anglican Airport Ministry
Vertrekpassage 219
1118AV Schiphol
The Netherlands



Annex 3 Profit and loss account 2019 and budget 2020

OCAAM Profit & Loss 2019

Income	2018 actual	2019 budget	2019 actual	2020 budget
Schiphol	€ 41,804.00	€ 36,680.00	€ 43,232.00	€ 37,552.00
Institutional donors	€ 14,479.50	€ 22,400.00	€ 25,070.06	€ 22,400.00
Individual donors	€ 1,630.00	€ 500.00	€ 1,130.00	€ 980.00
Incidental gifts	€ -	€ -	€ -	€ -
Interest	€ 12.86	€ 6.03	€ 6.03	€ 6.00
Total Income	€ 57,926.36	€ 59,586.03	€ 69,438.09	€ 60,938.00
Expenses				
Computer – Internet & Hosting	€ 155.45	€ 160.00	€ 155.45	€ 165.00
Insurance fees	€ -	€ -	€ 495.09	€ 1,000.00
Legal Fees	€ 33.85	€ -	€ 1,191.85	€ 500.00
Advertizing Expenses	€ 1,105.25	€ -	€ -	€ -
Meals and Entertainment	€ 204.57	€ 250.00	€ -	€ -
Banking Costs	€ 209.63	€ 220.00	€ 195.94	€ 206.00
Gifts	€ 35.35	€ 50.00	€ 37.35	€ 50.00
Payroll – Administration	€ -	€ -	€ 157.30	€ -
Payroll – Salary & Wages	€ 56,911.83	€ 66,142.11	€ 62,516.01	€ 64,391.00
Transportation - Car	€ 198.93	€ 250.00	€ 445.17	€ 500.00
Transportation - Public	€ 2,241.79	€ 2,200.00	€ 2,434.58	€ 2,437.00
Transportation - Other	€ 601.84	€ -	€ -	€ -
Transportation - Oproepen SOLS	€ 159.98	€ -	€ -	€ -
Other Expenses	€ -	€ -	€ 270.15	€ 1,163.00
Total Operating Expenses	€ 61,858.47	€ 69,272.11	€ 67,898.89	€ 70,412.00
RESULT	€ -3,932.11	€ -9,686.08	€ 1,539.20	€ -9,474.00

Notes:

- The 2019 result will be allocated as follows: *€ 1,539.20 to stipend reserve
- In 2020 an extra amount of € 9,474 is needed from Schiphol to balance our costs

Annex 4 Balance sheet for 2019

OCAAM

Balance Sheet

As of: 31/12/2019

Assets		31/12/2018		31/12/2019
Current Assets				
Accounts Receivable	€	2,500.00	€	5,000.00
Bank				
Rabobank Checking Account	€	57,915.50	€	11,403.88
Rabobank Savings Account	€	60,280.47	€	125,286.50
PayPal	€	68.25	€	68.25
Total for Bank	€	118,264.22	€	136,758.63
Total Assets	€	120,764.22	€	141,758.63
Liabilities				
Prepayments	€	-	€	3,000.00
Accounts Payable	€	10,047.68	€	26,502.89
Total for Current Liability	€	10,047.68	€	29,502.89
Total Liabilities	€	10,047.68	€	29,502.89
Equity				
Owner's Equity	€	65,169.48	€	62,169.48
Stipend Reserve	€	32,000.00	€	35,000.00
Stipend Contingency	€	17,479.17	€	13,547.06
Current Year Earnings	€	-3,932.11	€	1,539.20
Total equity	€	110,716.54	€	112,255.74
Total Liabilities and Equity	€	120,764.22	€	141,758.63

Annex 5 Auditors' statement

Auditors' Statement

We have reviewed the final financial statements of the Old Catholic and Anglican Airport Ministry (OCAAM), including profit and loss account and balance sheet 2019 as provided by the Treasurer, under responsibility of the OCAAM board.

Based on our review, nothing has come to our attention that causes us to believe that the accompanying financial statements do not give a true and fair view of the financial position of OCAAM.

Amsterdam, June 2020

Jan Kat

Johan Dekker